



2024 Operating Budget Calendar



Process Planning & Budget Development

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| February - March | Capital Planning review and update |
| March - April | City Manager review of department budget requests |
| April | Receive 2024 appropriation requests from Community Partners |

City Commission Budget Review

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| May 15 | Study Session: Review of Draft 2024-2028 Capital Improvement Program (CIP) |
| May 22 | Study Session: Summary Review of Community Partner Requests and Special Revenue Funds <ul style="list-style-type: none">❖ <i>Community Partner Requests</i>❖ <i>Special Streets / Special Parks / Airport / Special Alcohol / Risk Management / Auditorium / Economic Development / Other funds</i> |
| June 12 | Study Session: Summary Review of Utility Funds <ul style="list-style-type: none">❖ <i>Electric / Broadband / Water / Wastewater / Stormwater</i> |
| June 15 | Assessed Valuation (AV) and Revenue Neutral Rate (RNR) provided by County |
| June 26 | Study Session: Summary Review of General Fund, OMA and Debt Service Funds |
| July 10 | Study Session: Review Library budget & 2024 Budget Review including mill levy impact |
| July 17 | Study Session: 2 nd Review – Budget Review including mill levy impact |
| July 19 | Regular Meeting: Summary Budget Review / Consider Exceeding Revenue Neutral Rate <ul style="list-style-type: none">❖ <i>Consider Resolution of Intent to Levy a Property Tax exceeding the Revenue Neutral Rate (RNR)</i>❖ <i>Consider Notice of public hearings for exceeding RNR and budget adoption</i> |

Budget Adoption

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| September 6 | Adoption of Budget <ul style="list-style-type: none">❖ <i>Public Hearing: Intent to exceed Revenue Neutral Rate</i>❖ <i>Public Hearing: Adoption of 2024 Operating Budget</i>❖ <i>Adopt 2024 Operating Budget and 2024-2028 Capital Improvement Program (CIP)</i> |
| October 1 | Last Day for Certification of 2024 Budget to County Clerk |