

City of Ottawa

2024-2028 Capital Improvement Program Adopted September 6, 2023



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CAPITAL IMPROVEMENT PROGRAM

WHAT IS THE CAPITAL IMPROVEMENT PROGRAM? The Capital Improvement Program (CIP) is a long-range plan that aligns the annual operating budget, the financial forecasts, and capital improvement needs supporting the goals of the City. The projects included are needed to advance or maintain the particular function or service they are associated with. Examples of those functions may include, but are not limited to, utilities, parks, streets, or the airport.

The plan serves as a guide for the proposed timing and financing schedule of capital projects for a five-year period. However, the capital improvement plan is not a document of long-term certainty. Rather, the plan is reviewed annually, during which time the needs of the City may be re-prioritized and financial status re-evaluated.





HOW IS THE CAPITAL IMPROVEMENT PROGRAM FUNDED? The CIP accompanies the operating budget but only the first year of the program is considered as part of the funding approval for the upcoming year. In the process of formulating the plan, public improvements are prioritized, and costs are projected, thereby allowing the City to take maximum advantage of federal, state, and other funds that may come available. Throughout the document, many projects include multiple funding sources where city funds may only account for a small percentage of the total project cost such as the need for a grant match. For large capital projects, long-term financing such as general obligation bonds may be considered, and payments will be spread over an extended period of time.

HOW IS THE CAPITAL IMPROVEMENT PROGRAM FORMULATED? Annually the plan is reviewed by all City departments and cost estimates, proposed project years, and potential funding sources are updated. Likewise, citizens and public interest groups are offered the opportunity to voice their requests for community improvements.

Once a composite list of capital improvement requests has been created and the administrative recommendations submitted, the Governing Body is responsible for prioritizing projects from a budgetary and affordability perspective, as well as, examining the need and priority of the projects themselves. The Planning Commission is responsible for reviewing all proposed projects and determining whether the plan is in compliance with the City's Comprehensive Plan. A public hearing will be conducted before final approval by the Planning Commission and, subsequently, the City Commission.



PROJECTS BY DEPARTMENT

Department	Project #	2024	2025	2026	2027	2028	Total
Airport							
Reconstruct Taxiway (Construction) Construct New T-Hangars and Taxilanes	AIR 23-002 AIR 28-001	1,000,000 800,000	1,000,000	1,000,000			3,000,000 800,000
Airport Total		1,800,000	1,000,000	1,000,000			3,800,000
Auditorium							
OMA Automate/Motorize Fly Loft	164	25,000					25,000
Auditorium Total		25,000					25,000
Cemetery							
Design and Construct Cremation Gardens	CEM 24-001		40,000	100,000			140,000
Street Signs for Highland Cemetery (Limestone)	CEM 24-002		20,000	400.000			20,000
Equipment storage building Kiosk for Burial Site Locations for Public Use	CEM 26-001 CEM 28-001			100,000		30,000	100,000 30,000
Cemetery Total		-	60,000	200,000		30,000	290,000
Electric							
	EL EQ 40 000		0.400.000				0.400.000
System Convers from 2400 to 7200 (Design & Constr) River Crossing Circuit 8-10 Structure Rebuild	ELEC 18-002 ELEC 20-002		3,400,000		1,500,000		3,400,000 1,500,000
Electric Total	LLLC 20-002		3,400,000		1,500,000		4,900,000
Electric Total			3,400,000		1,300,000		4,900,000
Parks Department							
City Park Playground Improvements	Parks 24-001	250,000					250,000
Parks Department Total		250,000					250,000
Sidewalks							
Sidewalk Repair/Replace (Both Programs)	SDW-16-002	100,000	100,000	100,000	100,000	100,000	500,000
11th Street Sidewalk, Main to Ash (one side)	SDW-21-001		100,000				100,000
Main St- ADA Parking	SDW-23-001	10,000	10,000	10,000	10,000	10,000	50,000
Princeton Circle 17th-23rd Sidewalk (Design/Constr 9th St. Sidewalk, Cherry St. to Mulberry St.	SDW-23-002 SDW-23-003		25,000 240,000	125,000			150,000 240,000
Sidewalks Total		110,000	475,000	235,000	110,000	110,000	1,040,000
Special Streets							
Annual Street Paving	STR-16-001	250,000	250,000	250,000	250,000	250,000	1,250,000
Special Streets Total		250,000	250,000	250,000	250,000	250,000	1,250,000
Stormwater							
Skunk Run Improvements - 5th St / Hickory / Main	STMW 24-001	340,000					340,000
Oak and Poplar Storm Sewer - 5th St to 9th St	STMW 24-002	75,000	750,000				825,000
Oak and Poplar Storm Sewer - 5th St to 9th St	STMW 24-002	75,000	750,000				

Department	Project #	2024	2025	2026	2027	2028	Total
Cedar St - 9th St to 11th St / StrmSewr/Widening	STR 25-001		1,320,000				1,320,000
Stormwater Tota	al	415,000	2,070,000				2,485,000
Streets]						
Cedar St - 11th St to 13th St	STR 28-001					700,000	700,000
Streets Total	al					700,000	700,000
Water Department]						
Water Line Replacement - Davis Road	WTR-18-001					150,000	150,000
Water Line Replacement - Cedar Street 1st - 4th St	WTR-18-002			250,000			250,000
Water Line Replacement - 19th and Elm to Twyman	WTR-23-001		130,000				130,000
Water Line Replacement - 17th to 19th on Elm	WTR-23-002	100,000					100,000
Water Line Replacement - 4th - 7th St on Cedar	WTR-23-003				250,000		250,000
Water Department Total	al	100,000	130,000	250,000	250,000	150,000	880,000
Water Reclamation							
Westside Sewer Interceptor (Design/Construction)	SWR-16-001			500,000	4,000,000		4,500,000
Plant Pump & VFD Upgrades	SWR-23-001		250,000				250,000
Water Reclamation Total	al		250,000	500,000	4,000,000		4,750,000
GRAND TOTA	L	2,950,000	7,635,000	2,435,000	6,110,000	1,240,000	20,370,000



FUNDING SOURCE SUMMARY

Source	Project #	2024	2025	2026	2027	2028	Total
Airport Fund							
Reconstruct Taxiway (Construction) Construct New T-Hangars and Taxilanes	AIR 23-002 AIR 28-001	100,000 80,000	100,000	100,000			300,000 80,000
Airport I	Fund Total	180,000	100,000	100,000			380,000
Auditorium							
OMA Automate/Motorize Fly Loft	164	25,000					25,000
Audito	rium Total	25,000					25,000
General Fund							
Design and Construct Cremation Gardens			40,000	100,000			140,000
Street Signs for Highland Cemetery (Limes Equipment storage building			20,000	100,000			20,000
Kiosk for Burial Site Locations for Public U	CEM 26-001 lse CEM 28-001			100,000		30,000	100,000 30,000
General I	Fund Total		60,000	200,000		30,000	290,000
Grant TA							
11th Street Sidewalk, Main to Ash (one sidewalk,	de) SDW-21-001		100,000				100,000
9th St. Sidewalk, Cherry St. to Mulberry St	t. SDW-23-003		200,000				200,000
Gran	t TA Total		300,000				300,000
Grant: FAA							
Construct New T-Hangars and Taxilanes	AIR 28-001	720,000					720,000
Grant: 1	FAA Total	720,000					720,000
Grant: KDOT							
Reconstruct Taxiway (Construction)	AIR 23-002	900,000	900,000	900,000			2,700,000
Grant: KI	DOT Total	900,000	900,000	900,000			2,700,000
Grants							
City Park Playground Improvements	Parks 24-001	75,000					75,000
Gr	rants Total	75,000					75,000
Long Term Debt							
System Convers from 2400 to 7200 (Design	gn & Constr) ELEC 18-002		3,400,000				3,400,000

Source	Project #	2024	2025	2026	2027	2028	Total
River Crossing Circuit 8-10 Structure Rebuild	ELEC 20-002				1,500,000		1,500,000
Oak and Poplar Storm Sewer - 5th St to 9th St	STMW 24-002		750,000				750,000
Cedar St - 9th St to 11th St / StrmSewr/Widening	STR 25-001		1,320,000				1,320,000
Cedar St - 11th St to 13th St Westside Sewer Interceptor (Design/Construction)	STR 28-001 SWR-16-001				4,500,000	700,000	700,000 4,500,000
			5,470,000		6,000,000	700,000	12,170,000
Long Term Debt Tota	11		5,470,000		6,000,000	700,000	12,170,000
Sewer Fund							
Plant Pump & VFD Upgrades	SWR-23-001		250,000				250,000
Sewer Fund Tota	ıl		250,000				250,000
Special Parks Revenues							
City Park Playground Improvements	Parks 24-001	175,000					175,000
Special Parks Revenues Tota	ıl	175,000					175,000
Special Streets							
Sidewalk Repair/Replace (Both Programs)	SDW-16-002	100,000	100,000	100,000	100,000	100.000	500.000
Main St- ADA Parking	SDW-23-001	10,000	10,000	10,000	10,000	10,000	50,000
Princeton Circle 17th-23rd Sidewalk (Design/Constr	SDW-23-002		25,000	125,000			150,000
9th St. Sidewalk, Cherry St. to Mulberry St.	SDW-23-003		40,000				40,000
Annual Street Paving	STR-16-001	250,000	250,000	250,000	250,000	250,000	1,250,000
Special Streets Total	ıl	360,000	425,000	485,000	360,000	360,000	1,990,000
Stormwater Utility Fund							
Skunk Run Improvements - 5th St / Hickory / Main	STMW 24-001	340,000					340,000
Oak and Poplar Storm Sewer - 5th St to 9th St	STMW 24-002	75,000					75,000
Stormwater Utility Fund Tota	ıl	415,000					415,000
Water Fund							
Water Line Replacement - Davis Road	WTR-18-001					150,000	150,000
Water Line Replacement - Cedar Street 1st - 4th St	WTR-18-002			250,000			250,000
Water Line Replacement - 19th and Elm to Twyman	WTR-23-001		130,000				130,000
Water Line Replacement - 17th to 19th on Elm	WTR-23-002	100,000					100,000
Water Line Replacement - 4th - 7th St on Cedar	WTR-23-003				250,000		250,000
Water Fund Tota	ıl	100,000	130,000	250,000	250,000	150,000	880,000
GRAND TOTAL	L	2,950,000	7,635,000	1,935,000	6,610,000	1,240,000	20,370,000



	Future Capital Improvement Projects Target Years & Cost Undetermined	
	Project Description	Estimated Project Cost (if available)
Airport		
	Extend Runway	undetermined
Auditorium	n	
	Renovate Auditorium Basement	undetermined
Fire		
	Design and Construct New Fire Station	\$ 4,500,000
Parks		
	Design and Construct Aquatic Center	\$ 7,500,000
	Security Fence Extension at Parks Facility Building	\$ 150,000
	Heritage Park Playground Replacement	\$ 100,000
	City Park Gazebo Remodel	\$ 150,000
	Forest Park Tot Lot - Improve Equipment & Shade	\$ 300,000
	Parks Facility Security Improvement	\$ 150,000
	Golf Course Cart Path, Irrigation & Clubhouse Improvements	undetermined
	Lakeside Park Improvements	undetermined
	Kanza Park Restroom Addition & Parking Lot Improvement	undetermined
	Teen Park Shelter Addition & Parking Expansion	undetermined
	Parks Facility Improvement	undetermined
	Forest Park Court & Lighting Improvements	undetermined
	Flint Hills Trail Pavement	undetermined
	Priaire Spirit Rail Trail Improvements	undetermined
	Golf Course Improvements	undetermined
Streets		
	Wilson - Main St West to City Limits/Storm Sewer	\$ 4,500,000
	Reconstruct Maple Street from 12th to 15th Streets	undetermined
	Condition assessment of brick streets	undetermined
	Streets Facility improvement	undetermined
Stormwate	r Utility	
	Downtown stormwater study and system design	undetermined
	Reconstruct toe drains on levee	undetermined
	Holding pond improvement	undetermined
Utility War	rehouse	

undetermined

undetermined



	Future Capital Improvement Projects Target Years & Cost Undetermined	
		Estimated
	Project Description	Project Cost
Matau I Itilita		(if available)
Water Utility	Water Main Replacement – 15th St. water tower to 17th & Elm Street	undetermined
	Construct new administration building	undetermined
	Construct 2nd clear well	undetermined
	Reline existing clear well	undetermined
	Improve existing rip rap around Beech Street ponds	undetermined
	Design and construct chlorine contact basin	undetermined
	Replace tower mixers (2)	undetermined
	Design and construct new filtration system	undetermined
	Construct building to house chlorine analyzers (5)	undetermined
	Design and construct new water plant	undetermined
	Construct emergency connection for water supply	undetermined
	Infrastructure of water reuse for purpose of irrigation	undetermined
	initiastracture of water rease for parpose of infigurion	unacterninea
Wastewater U	tility	
	Central Sewer Interceptor Upgrades	\$ 4,500,000
	Mill and overlay of WWTP access roads	undetermined
	WWTP Blower Replacement	undetermined
	WWTP Improvement – influent, raz and wasting pumps and aerators	undetermined
	Replace PinOak pump station	undetermined
	Replace HVAC on Administration building (3 units)	undetermined
	Replace HVAC on headworks building	undetermined
	Wastewater Treatment Plant expansion	undetermined
Electric Utility		
Liectric Othicy	Downtown Street Lights Upgrade	\$ 700,000
	SCADA system upgrade	undetermined
	Install automatic closer/opener to 161kV switches	undetermined
	Conductor circuit 7 to SW or NE Substations	undetermined
	Conductor circuit 15 and 16	undetermined
	Construct 161kV line from NE substation to Evergy	undetermined
	Replace 34.5 kV system with 161kV at 2nd Street substation	undetermined
	Addition of redundant transformers to NE & 2nd street substations	undetermined
	NE substation backup power generation	undetermined
	SE substation backup power generation	undetermined
	10 Mw solar farm at Proximity Park	undetermined
	Solar farm electric storage	undetermined
	Increase capacity to Reconductor feeder 12	undetermined

Replace reconductor feeder 8 north of river

K-68 Bridge Lighting Replacement

2024 thru 2028

City of Ottawa, Kansas

Project # AIR 23-002

Project Name Reconstruct Taxiway (Construction)

Type Improvement
Useful Life 40 years
Category Taxiways

Department Airport

Contact Public Works Director



Status Active

Description Total Project Cost: \$3,000,000

When concrete was tested, it fell below the acceptable percentage of strength to be repaired and requires replacement.

Justification

An Inspection was completed on the taxiway and the concrete did not pass. Rebuilding failing concrete on the current taxiway is the only way to keep the taxiway in use. Without a taxiway airplanes will have to use the runway for taxiing, landings and takeoffs. This will cause a back up of planes in the air and on the ground.

Expenditures		2024	2025	2026	2027	2028	Total
Construction/Maintena	Construction/Maintenance		1,000,000	1,000,000			3,000,000
	Total	1,000,000	1,000,000	1,000,000			3,000,000
Funding Sources		2024	2025	2026	2027	2028	Total
Airport Fund		100,000	100,000	100,000			300,000
Grant: KDOT		900,000	900,000	900,000			2,700,000
	Total	1,000,000	1,000,000	1,000,000	<u> </u>	_	3,000,000

Budget Impact/Other

This project will be funded through the FAA and will require a 10% match from the City. The 10% match source will need to be determined.

Budget Items		2024	2025	2026	2027	2028	Total
Airport Fund		100,000	100,000	100,000			300,000
	Total	100,000	100,000	100,000			300,000

2024 thru 2028

City of Ottawa, Kansas

Project # AIR 28-001

Project Name Construct New T-Hangars and Taxilanes

Type Improvement
Useful Life 50 years
Category Runways

Department Airport

Contact Public Works Director



Status Active

Description

Total Project Cost: \$800,000

Constructing new hangars and taxilanes is a goal of the Airport Board. These new hangars will either be another set of T-hangars or another common hangar and the taxilane improvements will connect the new hangars to the main taxiway.

Justification

There is a waiting list for requested hangar space at the Ottawa Airport. Adding more hangar space will in turn bring more income to the city through rent and purchasing goods and services in Ottawa.

Expenditures		2024	2025	2026	2027	2028	Total
Construction/Maintena	nce	800,000					800,000
	Total	800,000					800,000
Funding Sources		2024	2025	2026	2027	2028	Total
Airport Fund		80,000					80,000
Grant: FAA		720,000					720,000
	Total	800,000	_	_	<u> </u>	_	800,000

Budget Impact/Other

This project will be funded through the FAA and will require a 10% match from the City.

Budget Items		2024	2025	2026	2027	2028	Total
Airport Fund		80,000					80,000
	Total	80,000					80,000

2024 thru 2028

City of Ottawa, Kansas

Project # 164

Project Name OMA Automate/Motorize Fly Loft

Type Improvement
Useful Life 20 years
Category Equipment: Miscellaneous

Department Auditorium

Contact OMA Director



Status Active

Description

Total Project Cost: \$25,000

Replace hand cranks on the stage fly loft mechanism with electric motors.

The fly loft system is a series of wenches and batons that are used to fly curtains, backdrops, props and lighting elects. These wenches are hand cranked by staff and require a lot of muscle strength depending on what is being flown at the time. There are minimal safety features on the system. The wenches do have locks and there are cable tie offs.

Justification

The hand system is a distraction during shows due to the fact that it is noisy and difficult to use. A new stage fly loft mechanism with an electronic motor would enhance the use of the stage equipment making it easier for theatre productions to change back drops during their shows. This project has been delayed several times.

Expenditures		2024	2025	2026	2027	2028	Total
Equipment		25,000					25,000
	Total	25,000					25,000
Funding Sources		2024	2025	2026	2027	2028	Total
Auditorium		25,000					25,000
	Total	25,000					25,000

Budget Impact/Other

Our current fly system limits us to the types of shows that can be performed at our auditorium. The upgrade would allow us to book larger scale productions as well as being a more attractive option to renters. This would allow the OMA to generate more revenue.

Budget Items		2024	2025	2026	2027	2028	Total
Auditorium		25,000					25,000
	Total	25,000					25,000

2024 thru 2028

City of Ottawa, Kansas

Project # CEM 24-002

Project Name Street Signs for Highland Cemetery (Limestone)

Type Improvement Useful Life 50 years

O vicers Contact Pr

Category Park: Memorial Park

Department Cemetery

Contact Public Works Director



Status Active

Description Total Project Cost: \$20,000

Highland Cemetery is our most sought-after cemetery and navigating it is sometimes extremely difficult if you are unfamiliar with it. Adding street signs to aid in navigation will be a tremendous addition to help the community. The limestone signs that the staff is looking at are expected to last at least 25 years.

Justification

The design of Highland Cemetery makes it a difficult area to navigate without landmarks. These markers will provide directions for citizens and contractors to locate monuments or family-owned plots. Our map lists 15 different streets within Highland Cemetery that currently do not have any physical markings labeling them.

Expenditures		2024	2025	2026	2027	2028	Total
Construction			20,000				20,000
	Total		20,000				20,000
Funding Sources		2024	2025	2026	2027	2028	Total
General Fund			20,000				20,000
	Total		20,000				20,000

Budget Impact/Other

The plan for funding this improvement is out of the normal cemetery operating budget which is within the General Fund budget. Purchasing street signs will not adversely affect the budget. If this project is not completed, normal operations at the cemetery will continue as it has since the cemetery was established, however; this will benefit and relieve some pressure from staff as it will make it easier for the community to navigate the cemetery.

	Total		20,000				20,000
Construction			20,000				20,000
Budget Items		2024	2025	2026	2027	2028	Total

2024 thru 2028

City of Ottawa, Kansas

Project # CEM 23-003

Project Name Kiosk for Burial Site Locations for Public Use

Type Improvement Useful Life 10 years

Category Park: Memorial Park

Department Cemetery

Contact Public Works Director



Status Active

Description

Total Project Cost: \$30,000

In an ongoing effort to make it easier for the community to find family members that are buried at Highland Cemetery, installing a Kiosk is the next step. There are currently 2 ways to find someone buried at Highland Cemetery, the first is to meet with cemetery staff to receive information and the other is on the city's website. Installing a Kiosk, will really improve the ease of finding a grave space for the community.

Justification

We are attempting to bring the Cemeteries into the 21st Century and provide digital access for public use. Although most people have a smart phone, not everyone does and therefore do not have access to our website once they have left home. Installing a Kiosk will improve the community's ability to look up information related to the cemetery.

Expenditures		2024	2025	2026	2027	2028	Total
Equipment						30,000	30,000
	Total					30,000	30,000
Funding Sources		2024	2025	2026	2027	2028	Total
General Fund						30,000	30,000
	Total					30,000	30,000

Budget Impact/Other

This project is planned to be paid for out of the cemetery operating budget which is part of the General Fund. If this project is not completed, operations at the cemetery will continue as they have in the past, however; this feature will improve the availability of cemetery information to the public.

	Total				30,000	30,000
Construction					30,000	30,000
Budget Items	2024	2025	2026	2027	2028	Total

2024 thru 2028

City of Ottawa, Kansas

Project # CEM 24-001

Project Name Design and Construct Cremation Gardens

Type Improvement
Useful Life 40 years
Category Buildings

Department Cemetery

Contact Public Works Director



Status Active

Description

Total Project Cost: \$140,000

A memorial garden is designed to provide a peaceful place for healing and quiet contemplation. It could house one or many columbarium (an upright vault type structure designed to house cremated remains). The design of the garden could be done in many ways, but should be equipped with a walking path, benches, or places to sit, and a variety of plants and flowers. Spaces in the columbarium can be the same or comparable to a regular grave space without the opening and closing costs. The size of the spaces will be determined when the design takes place, however the smallest spaces are typically a 9" cube.

Justification

Highland Cemetery is our most used cemetery and constructing a memorial garden will save land by offering this type of service. Currently families are burying cremations in a normal plot which is 5ft by 10ft. Having a cremation garden will allow families to choose a vault for ash remains without having to purchase a full burial plot, not only saving land space but also allowing ash remains to be together for eternity.

Expenditures	2024	2025	2026	2027	2028	Total
Planning/Design		40,000				40,000
Construction/Maintenance	•		100,000			100,000
,	Total	40,000	100,000			140,000
Funding Sources	2024	2025	2026	2027	2028	Total
General Fund		40,000	100,000			140,000
-	Γotal	40,000	100,000			140,000

Budget Impact/Other

This project will not affect the operating budget for the cemetery as this will need to be long term debt financing which is also part of the General Fund. The ongoing maintenance will need to be included in the normal operating budget for the cemeteries.

Budget Items		2024	2025	2026	2027	2028	Total
Construction				100,000			100,000
Engineering			40,000				40,000
	Total _		40,000	100,000			140,000

2024 thru 2028

City of Ottawa, Kansas

Project # CEM-23-001

Project Name Equipment storage building

Type Improvement
Useful Life 40 years
Category Buildings

Department Cemetery

Contact Public Works Director



Status Active

Description

Total Project Cost: \$100,000

Highland Cemetery does not have a large enough building to keep all equipment inside sheltered from the weather. Building a pole barn type of structure will provide the needed space to get all their equipment out of the elements.

Justification

The lack of storage space for the vehicles/equipment is causing them to be left outside in the elements. This leads to more wear and tear and causes more issues than having them in the proper storage.

Expenditures		2024	2025	2026	2027	2028	Total
Construction				100,000			100,000
	Total			100,000			100,000
Funding Sources		2024	2025	2026	2027	2028	Total
General Fund				100,000			100,000
	Total			100,000			100,000

Budget Impact/Other

This would be a one-time increase to the Cemetery annual budget that is part of the General Fund and would not continue to be an impact to this fund.

Budget Items		2024	2025	2026	2027	2028	Total
Construction				100,000			100,000
	Total			100,000			100,000

2024 thru 2028

City of Ottawa, Kansas

Project # ELEC 18-002

Project Name System Convers from 2400 to 7200 (Design & Constr)

Type Improvement Useful Life 25 years

Category Electric

Department Electric

Contact Utilities Superintendent



Status Active

Description

Total Project Cost: \$3,600,000

Convert 2400kv circuit 1 through 6 into an existing or new 7200 kv Feeder. The project is being reviewed and engineered in 2023. To be financed by a bond. To be contracted by open-bid, and then installed by an outside construction company. This would be a multiyear project possibly 4-5 years.

Justification

Conversion of old 2400kv circuits to 7200kv is essential to enhance reliability and efficiency of the distribution system. Much of the 2400kv system has been in service since the 1950's and is well past its service life. Many circuits do not have a dedicated backup source of power. Engineering has confirmed that these circuits as they leave the Power Plant underground are failing and there is no back up from existing generation. Extended outages will occur if this comes to fruition. Should one circuit fail it will be necessary to shut down all circuits for an extended time for repair.

Prior	Expenditures		2024	2025	2026	2027	2028	Total
200,000	Construction/Maintenance			3,400,000				3,400,000
Total		Total		3,400,000				3,400,000
		•						
Prior	Funding Sources		2024	2025	2026	2027	2028	Total
200,000	Long Term Debt			3,400,000				3,400,000
Total		Total		3,400,000				3,400,000

Budget Impact/Other

Will affect budget related to repair of failures on the system.

Long Term Debt	Total		180,000	180,000	180,000	540,000	Z,860,000 Total
Budget Items	2024	2025	2026 180.000	180.000	2028	Total 540.000	Future 2.860.000

2024 thru 2028

City of Ottawa, Kansas

Project # ELEC 20-002

Project Name River Crossing Circuit 8-10 Structure Rebuild

Type Improvement
Useful Life 25 years
Category Electric

Department Electric

Contact Utilities Superintendent



Status Active

Description

Total Project Cost: \$1,500,000

Rebuild the current structures that carry circuits 8 & 10 across the river. They currently are within the US Army Corps of Engineers encroachment of the Marais des Cygnes River flood control system. The structures would be engineered and then contracted to an outside construction company to install. Planned to be completed in 2027.

Justification

Structures are showing signs of deterioration, are beyond their useful life, and need to be replaced. These structures are the source of backup of power to the North side of the river.

Expenditures		2024	2025	2026	2027	2028	Total
Construction/Maintenance					1,500,000		1,500,000
	Total				1,500,000		1,500,000
Funding Sources		2024	2025	2026	2027	2028	Total
Long Term Debt					1,500,000		1,500,000
	Total				1,500,000		1,500,000

Budget Impact/Other

Rebuilding will lower or negate the chances of an emergency situation related to structure failure.

Budget Items		2024	2025	2026	2027	2028	Total	Future
Long Term Debt						75,000	75,000	1,425,000
	Total					75,000	75,000	Total

2024 thru 2028

City of Ottawa, Kansas

Project # Parks 22-001

Project Name City Park Playground Improvements

Type Improvement
Useful Life 15 years
Category Park Improvements

Department Parks Department

Contact Public Works Director



Status Active

Description Total Project Cost: \$250,000

The playground equipment in City Park needs to updated. The playground equipment is past its useful life cycle and this park gets a lot of use by the public. The current equipment is not suitable for a wide range of ages.

Justification

The park amenity will provide activity for all ages in a central location and enhances the expansive park system already in place for the citizens of Ottawa. The current playgrounds at City Park are deteriorating and do not meet ASTM standards.

Expenditures		2024	2025	2026	2027	2028	Total
Construction/Maintenance		250,000					250,000
	Total	250,000					250,000
Funding Sources		2024	2025	2026	2027	2028	Total
Grants		75,000					75,000
Special Parks Revenues		175,000					175,000
	Total	250,000	<u> </u>	<u> </u>	_	<u> </u>	250,000

Budget Impact/Other

This project will need to be funded through a grant or private donations thru the Special Parks Fund. The Special Parks Fund does not receive enough income by itself to fund such a project in its entirety, but with donations and/or a grant, this park can be updated.

Budget Items		2024	2025	2026	2027	2028	Total
Special Parks		175,000					175,000
	Total	175,000					175,000

2024 thru 2028

City of Ottawa, Kansas

Project # SDW-16-002

Category Sidewalk

Project Name Sidewalk Repair/Replace (Both Programs)

Type Improvement Useful Life 25 years Department Sidewalks

Contact Public Works Director



Status Active

Description Total Project Cost: \$600,000

Repair and replace existing city sidewalks and improve existing conditions to include meeting ADA requirements (specifically ADA ramps).

The budgeted amount does include the separate funds set aside for the program intended to assist property owners replace their sidewalks as per the Sidewalk Program.

Justification

There are multiple sidewalks in town that are in need of repair and/or replacement. As part of our continued efforts to improve sidewalks in town this is a necessary ongoing project. There are a lot of sidewalks in town that need to be replaced and these projects are helping to provide much needed improvements.

Prior	Expenditures		2024	2025	2026	2027	2028	Total
100,000	Construction/Maintenance		100,000	100,000	100,000	100,000	100,000	500,000
Total		Total	100,000	100,000	100,000	100,000	100,000	500,000
		'						
Prior	Funding Sources		2024	2025	2026	2027	2028	Total
100,000	Special Streets		100,000	100,000	100,000	100,000	100,000	500,000
Total		Total	100,000	100,000	100,000	100,000	100,000	500,000

Budget Impact/Other

A transfer from the Special Highway Fund and these funds can be used for all projects related to transportation, including sidewalks. This is an annual transfer that will continue into the future.

Prior	Budget Items	2024	2025	2026	2027	2028	Total
100,000	Special Streets Sidewalks	100,000	100,000	100,000	100,000	100,000	500,000
Total	Total	100,000	100,000	100,000	100,000	100,000	500,000

2024 thru 2028

City of Ottawa, Kansas

Project # SDW-21-001

Project Name 11th Street Sidewalk, Main to Ash (one side)

Type Improvement Useful Life 25 years

Category Sidewalk

Department Sidewalks

Contact Public Works Director



Status Active

Description

Total Project Cost: \$140,000

Extend the sidewalk on 11th St. from Main St. to Ash St. on one side to enhance access to the schools on Ash.

Justification

This is a very busy street with autos and buses. Citizens requested this sidewalk to keep youth out of the roadway providing a safer route to the schools on Ash St.

Prior	Expenditures		2024	2025	2026	2027	2028	Total
40,000	Construction			100,000				100,000
Total		Total		100,000				100,000
		'						
Prior	Funding Sources		2024	2025	2026	2027	2028	Total
40,000	Grant TA			100,000				100,000
Total	·	Total	·	100,000				100,000

Budget Impact/Other

There are grants available for these types of projects from KDOT through the Transportation Alternatives (TA) program. The amount of City participation depends on the grant received. To complete this project, Rights of Way will need to be acquired to have enough area to install the sidewalk.

Prior	Budget Items	2024	2025	2026	2027	2028	Total
40,000	Special Streets Sidewalks		100,000				100,000
Total	Total		100,000				100,000

2024 thru 2028

City of Ottawa, Kansas

Project # SDW-23-001

Project Name Main St- ADA Parking

Type Improvement Useful Life 30 years Department Sidewalks

Contact Public Works Director

Category Sidewalk

Status Active

Description Total Project Cost: \$50,000

Main St - ADA Parking

The plan is to install one ADA accessible parking stall Downtown each year. There are only 2 ADA spots on Main Street, although there are ADA spots on the east and west side of Main St., there are not enough.

Justification

The number of Main Street Business Owner's we have been approached by would like at least one ADA accessible parking place in each block. In order to accomplish this, we would like to begin doing one block each year until completed.

Expenditures		2024	2025	2026	2027	2028	Total
Construction/Maintena	ance	10,000	10,000	10,000	10,000	10,000	50,000
	Total	10,000	10,000	10,000	10,000	10,000	50,000
Funding Sources		2024	2025	2026	2027	2028	Total
Special Streets		10,000	10,000	10,000	10,000	10,000	50,000
	Total	10,000	10,000	10,000	10,000	10,000	50,000

Budget Impact/Other

This initiiative will be funded through the Sidewalk Fund which receives its funding from the Special Highway Fund. The Special Highway Fund can be used to pay for all things transportation related, including sidewalks.

Budget Items	2024	2025	2026	2027	2028	Total
Special Streets Sidewalks	10,000	10,000	10,000	10,000	10,000	50,000
Total	10,000	10,000	10,000	10,000	10,000	50,000

2024 thru 2028

City of Ottawa, Kansas

Project # SDW-23-002

Project Name Princeton Circle 17th-23rd Sidewalk (Design/Constr

Type Improvement
Useful Life 30 years
Category Sidewalk

Department Sidewalks

Contact Public Works Director



Status Active

Description

Total Project Cost: \$150,000

The purpose of this project is to add a sidewalk on the east side of Princeton Circle 17th St to 23rd St Sidewalk where there are no sidewalks.

Justification

No sidewalks currently exists in this area and as the south corridor continues to grow, we need to provide more accessible and safer routes for pedestrians.

Expenditures		2024	2025	2026	2027	2028	Total
Construction/Maintena	nce			125,000			125,000
Engineering			25,000				25,000
	Total		25,000	125,000			150,000
Funding Sources		2024	2025	2026	2027	2028	Total
Special Streets			25,000	125,000			150,000
	Total		25,000	125,000			150,000

Budget Impact/Other

Funding for this project is planned through the Transportation Alternatives Grant with KDOT. This is typically a 90%/10% match grant and the matching funds can be used from the Special Streets Fund and from the TIF district.

Budget Items		2024	2025	2026	2027	2028	Total
Labor and Equipmet			25,000	125,000			150,000
	Total		25,000	125,000			150,000

2024 thru 2028

City of Ottawa, Kansas

Project # SDW-23-003

Project Name 9th St. Sidewalk, Cherry St. to Mulberry St.

Type Improvement Useful Life 25 years

Category Sidewalk

Department Sidewalks

Contact Public Works Director



Status Active

Description

Total Project Cost: \$240,000

There is a new development in planning stages for new housing at 9th and Cherry. The target occupancy will be for students attending Ottawa University. This development will create a lot more pedestrian traffic along 9th Street for students going from housing to OU. 9th Street from Cherry to Mulberry does not currently have any sidewalks. This project will add sidewalks on the south side of 9th St. to provide a safe route of travel for pedestrians.

Justification

With the planned student housing at 9th and Cherry there is an increased need for sidewalks to keep students from having to walk in the streets to get to OU from the new housing development. Installing a sidewalk on the south side of 9th St. will provide a safe route of travel for students and anyone else walking along 9th St. in this area.

Expenditures		2024	2025	2026	2027	2028	Total
Construction/Maintena	ance		240,000				240,000
	Total		240,000				240,000
Funding Sources		2024	2025	2026	2027	2028	Total
Grant TA			200,000				200,000
Special Streets			40,000				40,000
	Total		240,000				240,000

Budget Impact/Other

This project will be funded from the sidewalk fund as part of our annual sidewalk improvement plan. This project should qualify for the Transportation Alternatives (TA) Program through KDOT and the FHWA which will decrease our costs if the grant is awarded. This is a very competitive program and there are no guarantees that we will be awarded, but we will apply.

Budget Items	2024	2025	2026	2027	2028	Total
Special Streets Sidewalks		40,000				40,000
Total		40,000				40,000

2024 thru 2028

City of Ottawa, Kansas

Project # STR-16-001

Project Name Annual Street Paving

Type Maintenance
Useful Life 5 years
Category Street Paving

Department Special Streets

Contact Public Works Director

Status Active

Description

Total Project Cost: \$1,500,000

Annual maintenance of City streets to include chip seal of gravel streets, mill and overlay, and concrete repairs projects including city owned parking lots. Street maintenance is an absolute necessity in order to preserve our infrastructure.

Justification

Annual street maintenance is imperative in order to keep city streets in quality repair. If an annual street maintenance program is not kept up with, the city streets will fail completely, costing more money to completely rebuild streets.

Prior	Expenditures		2024	2025	2026	2027	2028	Total
250,000	Construction/Maintenance		250,000	250,000	250,000	250,000	250,000	1,250,000
Total		Total	250,000	250,000	250,000	250,000	250,000	1,250,000
		'	<u> </u>	_	<u> </u>	<u> </u>	_	
Prior	Funding Sources		2024	2025	2026	2027	2028	Total
250,000	Special Streets		250,000	250,000	250,000	250,000	250,000	1,250,000
Total		Total	250,000	250,000	250,000	250,000	250,000	1,250,000

Budget Impact/Other

These projects are funded by the Special Streets Fund. The Special Streets fund receives its funding from gasoline and diesel fuel sales tax as well as the Federal Funds Exchange program.

Prior	Budget Items		2024	2025	2026	2027	2028	Total
250,000	Construction		250,000	250,000	250,000	250,000	250,000	1,250,000
Total		Total	250,000	250,000	250,000	250,000	250,000	1,250,000

2024 thru 2028

City of Ottawa, Kansas

Project # STMW 20-002

Project Name Oak and Poplar Storm Sewer - 5th St to 9th St

Type Improvement

Department Stormwater

Useful Life 50 years

Contact Public Works Director

Category Storm Sewer/Drainage



Status Active

Description

Total Project Cost: \$825,000

This project involves replacing the storm sewer between Oak and Poplar Streets from 5th to 9th Street. This project would likely increase the size of pipe from what it is now as well as go from a round pipe to an eliptical type of pipe to allow for an increase in pipe size.

Justification

There are many places where the pipe is separating and we continually have to make repairs. The pipe between Oak and Poplar from 5th St. to 9th St. is an older style RCP that does not have tongue and groove joints. Staff is constantly repairing joints when separation of pipe occurs. Rebuilding this line will also improve stormwater flow in this area and south of 9th.

Expenditures		2024	2025	2026	2027	2028	Total
Planning/Design		75,000					75,000
Construction/Maintenan	ice		750,000				750,000
	Total	75,000	750,000				825,000
Funding Sources		2024	2025	2026	2027	2028	Total
Long Term Debt			750,000				750,000
Stormwater Utility Fund		75,000					75,000
	Total	75,000	750,000				825,000

Budget Impact/Other

This project will be funded from the Stormwater Utility Fund which will ultimately be a bond payment. The Stormwater Fund receives its funding as a utility through a stormater fee paid for on your monthly utility bill.

Budget Items		2024	2025	2026	2027	2028	Total	Future
Stormwater Uitlity		75,000	78,000	78,000	78,000	78,000	387,000	438,000
	Total	75,000	78,000	78,000	78,000	78,000	387,000	Total

2024 thru 2028

City of Ottawa, Kansas

Project # STMW-19-002

Project Name Skunk Run Improvements - 5th St / Hickory / Main

Type Maintenance

Department Stormwater

Useful Life 40 years

Contact Public Works Director

Category Storm Sewer/Drainage



Status Active

Description

Total Project Cost: \$340,000

Skunk Run is the largest stormwater drainage ditch in town and carries the majority of stormwater run off to the river. Skunk Run in City Park has been showing its age and is deteriorating rapidly. The planned improvement would be to remove the concrete floor and replacing it with a new surface.

Justification

The exposed rebar in the floor and gaps and cracks in the floor are the beginning of structural issues. If not addressed, this could get to the point of complete reconstruction as opposed to repairs.

Expenditures		2024	2025	2026	2027	2028	Total
Planning/Design		40,000					40,000
Construction		300,000					300,000
	Total	340,000					340,000
Funding Sources		2024	2025	2026	2027	2028	Total
Stormwater Utility Fund		340,000					340,000
	Total	340,000					340,000

Budget Impact/Other

The cost of engineering for this project can be paid out of the Stormwater Utility Fund. The construction/rehabilitation costs may need to be budgeted after the engineers estimate.

Budget Items		2024	2025	2026	2027	2028	Total
Stormwater Uitlity		340,000					340,000
	Total	340,000					340,000

2024 thru 2028

City of Ottawa, Kansas

Project # STR-23-002

Project Name Cedar St - 9th St to 11th St / StrmSewr/Widening

Type Improvement Useful Life 25 years Department Stormwater

Contact Public Works Director

Category Street Reconstruction



Status Active

Description

Total Project Cost: \$1,320,000

This project will replace the storm sewer from 9th to 11th on Cedar, replace curb inlets and widen the street 1.5 ft on each side of the street to allow better drainage and safer travel. This project will also include new curb and gutters as well as new and or replacement of sidewalks on both sides of the street.

Justification

Finishing a process that started to upgrade one of our main thoroughfares. The absence of curbs leaves nowhere for the water to flow to the storm inlets and widening would also provide safer parking on the street for residents as well as Ottawa University students.

Expenditures		2024	2025	2026	2027	2028	Total
Construction/Maintenar	nce		1,200,000				1,200,000
Engineering			120,000				120,000
	Total		1,320,000				1,320,000
	•						
Funding Sources		2024	2025	2026	2027	2028	Total
Long Term Debt			1,320,000				1,320,000
	Total		1,320,000				1,320,000

Budget Impact/Other

This project will be funded from the Stormwater Utility Fund which will ultimately be a bond payment. The Stormwater Fund receives its funding as a utility through a stormater fee paid for on your monthly utility bill.

Budget Items	2024	2025	2026	2027	2028	Total	Future
Long Term Debt			132,000	132,000	132,000	396,000	924,000
	Total		132,000	132,000	132,000	396,000	Total

2024 thru 2028

City of Ottawa, Kansas

Project # STR-23-003

Project Name Cedar St - 11th St to 13th St

Type Improvement
Useful Life 25 years
Category Unassigned

Department Streets

Contact Public Works Director



Status Active

Description

Total Project Cost: \$700,000

This project will complete the Cedar Street upgrades that were started many years ago. The basic concept will be to replace curbs, sidewalks (as needed), and an asphalt mill and overlay.

Justification

This project is necessary because the curbs are virtually non-existent which causes the street to flood in the smallest rain falls. The asphalt is also in need of serious repair/replacement.

Expenditures		2024	2025	2026	2027	2028	Total
Construction/Maintena	ance					700,000	700,000
	Total					700,000	700,000
Funding Sources		2024	2025	2026	2027	2028	Total
Long Term Debt						700,000	700,000
	Total					700,000	700,000

Budget Impact/Other

This project will either need to be debt financed due to the size and cost of the project.

Future

700,000

Total

2024 thru 2028

City of Ottawa, Kansas

Project # WTR-18-001

Project Name Water Line Replacement - Davis Road

Type Improvement Useful Life 40 years Category Water Department Water Department
Contact Utilities Superintendent



Status Active

Description Total Project Cost: \$150,000

Replacement of approximately 700' of water line in the North industrial park on the West side of Davis Rd. from E. North Street, North to Industrial Ave.

Justification

This project would replace 40-50 year-old pipe that is past it's service life. This area is bound by 12" lines and this area creates a restriction point which can affect flows in the area. Should we decide not to complete this project there is a direct impact on development in this area and the upgrade would provide better pressure and fire protection. This project is slated for 2028 and can be accomplished with budget funds.

Expenditures		2024	2025	2026	2027	2028	Total
Construction/Maintena	ance					150,000	150,000
	Total					150,000	150,000
Funding Sources		2024	2025	2026	2027	2028	Total
Water Fund						150,000	150,000
	Total					150,000	150,000

Budget Items	2024	2025	2026	2027	2028	Total
Construction					150,000	150,000
	Total				150,000	150,000

2024 thru 2028

City of Ottawa, Kansas

Project # WTR-18-002

Project Name Water Line Replacement - Cedar Street 1st - 4th St

Type Improvement
Useful Life 40 years
Category Water

Department Water Department
Contact Utilities Superintendent



Status Active

Description Total Project Cost: \$250,000

Cedar Street Waterline move and replace 12" main from 1s to 4th

West side of the street, block to block. Cross street crossings were replaced during Cedar Street rehab project.

Justification

Replaces failing critical main. This main is a major part of balancing distribution from South to North parts of the City

Expenditures		2024	2025	2026	2027	2028	Total
Construction/Maintena			250,000			250,000	
	Total			250,000			250,000
	•						
Funding Sources		2024	2025	2026	2027	2028	Total
Water Fund				250,000			250,000
	Total			250,000			250,000

Budget Items	2024	2025	2026	2027	2028	Total
Construction			250,000			250,000
	Total		250,000			250,000

2024 thru 2028

City of Ottawa, Kansas

Project # WTR-23-001

Project Name Water Line Replacement - 19th and Elm to Twyman

Type Unassigned Useful Life Category Unassigned Department Water Department
Contact Utilities Superintendent



Status Active

Description

Total Project Cost: \$130,000

12" waterline replacement - from 19th and Elm to Twyman. To be performed in 2025 using budgetary funds. Approximately 500' of waterline.

Justification

Multiple water main breaks along this section of waterline. This pipe is the old cast iron pipe > 40 years old and needs to be replaced to improve customer reliability. Ongoing leaks and repairs anticipated, if not completed. To be performed with City staff.

Expenditures		2024	2025	2026	2027	2028	Total
Construction/Maintena	ance		130,000				130,000
	Total		130,000				130,000
Funding Sources		2024	2025	2026	2027	2028	Total
Water Fund			130,000				130,000
	Total		130,000				130,000

Budget Items		2024	2025	2026	2027	2028	Total
Construction			130,000				130,000
	Total		130,000				130,000

2024 thru 2028

City of Ottawa, Kansas

Project # WTR-23-002

Project Name Water Line Replacement - 17th to 19th on Elm

Type Improvement
Useful Life 40 years
Category Water

Department Water Department
Contact Utilities Superintendent



Status Active

Description

Total Project Cost: \$100,000

12" Water line replacement on Elm Street from 17th to 19th. Approximately 700' of waterline.

Justification

Multiple water main breaks along this section of waterline. This pipe is the old cast iron pipe > 40 years old and needs to be replaced to improve customer reliability. Ongoing leaks and repairs anticipated, if not completed. To be performed with City staff.

Expenditures		2024	2025	2026	2027	2028	Total
Construction/Maintena	ance	100,000					100,000
	Total	100,000					100,000
Funding Sources		2024	2025	2026	2027	2028	Total
Water Fund		100,000					100,000
	Total	100,000					100,000

Budget Items		2024	2025	2026	2027	2028	Total
Construction		100,000					100,000
	Total	100,000					100,000

2024 thru 2028

City of Ottawa, Kansas

Project # WTR-23-003

Project Name Water Line Replacement - 4th - 7th St on Cedar

Type Improvement Useful Life 40 years Category Water Department Water Department
Contact Utilities Superintendent



Status Active

Description

Total Project Cost: \$250,000

Cedar Street Waterline move and replace 12" main from 4th to 7th street, West side of the street, block to block. East- West street crossings were replaced during Cedar Street rehab project. Scheduled to be performed in 2027 using budgetary funds.

Justification

This main is a major part of balancing distribution from South to North parts of the City, as well as replaces >40 year old pipe. To be done with City staff.

Expenditures	2	024	2025	2026	2027	2028	Total
Construction/Maintena	ance				250,000		250,000
	Total				250,000		250,000
Funding Sources	20	024	2025	2026	2027	2028	Total
Water Fund					250,000		250,000
	Total				250,000		250,000

Budget Items	2024	2025	2026	2027	2028	Total
Construction				250,000		250,000
-	Γotal			250,000		250,000

2024 thru 2028

City of Ottawa, Kansas

Project # SWR-16-001

Project Name Westside Sewer Interceptor (Design/Construction)

Type Improvement
Useful Life 25 years
Category Wastewater

Department Water Reclamation

Contact Utilities Superintendent



Status Active

Description Total Project Cost: \$4,500,000

Westside Sanitary Sewer Interceptor Engineering study and upgrades. This runs North from 15th Street to 2nd Street, East along W 2nd, North to 1st Street, and then East to the Water Reclamation Facility. To be completed by outside engineering firm, and then contracted to an outside construction company. Initial engineering to be completed in 2026, with a open-bid and construction in 2027. The project may take more than 1 year to construct. Funding source would be through a bond.

Justification

To continue upgrades that allow for growth on the system in the South and West sections of the City. This also aids in addressing critical inflow and infiltration and is near maximum capacity in the current collection system. Future development and anticipated growth along the Eisenhower and West 23rd Street corridors would be delayed or restricted, if not completed.

Expenditures		2024	2025	2026	2027	2028	Total
Construction						4,000,000	
Engineering				500,000	500,000		
	Total			500,000	4,000,000		4,500,000
Funding Sources		2024	2025	2026	2027	2028	Total
Long Term Debt					4,500,000		4,500,000
	Total				4,500,000		4,500,000

Budget Impact/Other

This project will use long term financing to be determined (typically SRF Loan or Bond & Interest) with Water Reclamation fund debt and typical repayment over 20 years

Budget Items		2024	2025	2026	2027	2028	Total	Future
Long Term Debt						225,000	225,000	4,275,000
	Total					225,000	225,000	Total

2024 thru 2028

City of Ottawa, Kansas

Project # SWR-23-001

Project Name Plant Pump & VFD Upgrades

Type Improvement
Useful Life 25 years

Department Water Reclamation

Contact Utilities Superintendent

Category Equipment: Miscellaneous



Status Active

Description Total Project Cost: \$250,000

There are currently 9 VFD'S at the WRF that are approximately 20 years old with a life expectancy of 20 years. It is time to replace for reliability and efficiency. This would be a contracted project and performed by outside vendor.

Justification

Failure of any of these creates a situation that process control does not meet State Water quality standards. Technology has made the current equipment outdated and parts to repair are difficult to procure. Upgrades would enhance efficiency and reliability to meet demands of the community moving forward.

Expenditures		2024	2025	2026	2027	2028	Total
Construction/Maintenance			250,000				250,000
	Total		250,000				250,000
Funding Sources		2024	2025	2026	2027	2028	Total
Sewer Fund			250,000				250,000
	Total	•	250,000				250,000

Budget Impact/Other

Excessive cost to obtain repair parts if available.

Budget Items		2024	2025	2026	2027	2028	Total
Labor and Equipmet			250,000				250,000
	Total		250,000				250,000

A RESOLUTION OF THE CITY OF OTTAWA, KANSAS ADOPTING A CAPITAL IMPROVEMENT PROGRAM;

WHEREAS, the City Planning Commission of the City of Ottawa held a public hearing to consider the 2024-2028 Capital Improvement Program; and

WHEREAS, notice of said hearing was duly given;

NOW THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF OTTAWA, KANSAS, that:

<u>Section 1.</u> Pursuant to recommendations issued by the City Planning Commission; a Capital Improvement Program is hereby adopted by the City of Ottawa, Kansas.

Section 2. This resolution shall be in full force and effect from and after its adoption.

ADOPTED this 6th Day of September 2023 and SIGNED by the Mayor.

Eric Crowley, Mayor

Attest:

Melissa Reed, City Clerk